

KUAOTUNU RESIDENTS RATEPAYERS ASSOCIATION INC
Budget for the Period from 1 Apr 2020 to 31 Mar 2021

INCOME

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
Subscriptions	300	500	500	50	50	50	50	40	40	40	40	40	1,700
Interest	5	5	5	5	5	5	5	5	5	5	5	5	60
Website Advertising	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL INCOME	305	505	505	55	55	55	55	45	45	45	45	45	1,760

EXPENSES

Donations	0	0	0	0	0	0	0	0	0	0	0	0	0
General Expenses	0	0	0	0	0	0	25	0	0	25	0	0	50
Printing/Stationery	5	5	5	5	5	5	5	5	5	5	5	5	60
Website	0	0	0	320	0	0	0	0	0	50	0	0	370
Advertising	0	0	0	0	0	15	0	0	15	0	0	0	30
TOTAL EXPENSES	5	5	5	325	5	20	30	5	20	80	5	5	510

NET PROFIT (LOSS)

	300	500	500	-270	50	35	25	40	25	-35	40	40	1,115
--	-----	-----	-----	------	----	----	----	----	----	-----	----	----	-------